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South African Weightlifting Budget 2024

Explanation of Budget Summary for 2024 on Page 4

Membership Fee is based on lifters paying the R200, which includes the R15 portal fee, for the SAWF.

Portal income is the R15 per membership transaction. This is for Provincial Fees, Masters' Fees and the SAWF.

Accounting Fees includes the Audit Fee and Secretary fees which includes submitting annual returns and SARS.

Competition Income is the R50 fee per athlete who enters the National competitions, which is put towards food and drinks for the Technical Officials on the day.

Department of Sport, Arts and Culture (DSAC) Administration Funding is used to cover the Federation's Affiliation fees to the IWF, WFA and CWA, Printing, Stationary of the federation.

Domestic Travel can be used to cover travel for internal events, competitions and/or meetings.

The **International Travel** budget can be used for flights to attend international events, competitions and/or meetings.

Administration is split into 12 payments of R7000 for the Secretary General to do the administration of the Federation, set up meetings, complete documentation for international competitions, ensure athletes' ADAMS whereabouts are updated, ensure the documentation is up to date, etc.

South African Weightlifting Federation Executive Members

President: Caroline Wolf; Secretary General: Antoinette Kriel; Treasurer: Darryn Anthony; Technical: Rodney Anthony;
Development: George Piet; Human Resources: Stan Bosch; Media & Marketing: N/A;
Medical: Dr Nikki Allorto; Athlete Rep: Ruben Burger, Aneke Spies; Coach Rep: Andre Gadney, Georga Love
Provincial Chairpersons: Martin Venter (KwaZulu-Natal); Nicolas Gindre (Gauteng); Pieter Du Plessis (Free State);
George Piet (Eastern Cape), Dr Kevin du Plooy (Western Cape), Charles Coetser (Limpopo), Lafras Dunn (North West)



South African Weightlifting Federation

4 Engwena Road, Edenvale, 1610
 Johannesburg, Gauteng, South Africa
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 Email: info@saweightlifting.co.za
 Tell: +27 10 745 6505

Department of Sport, Arts and Culture (DSAC) Project Funding

The following will be split between the registered Provincial Associations based on Membership percentage of lifters.

% of Lifters	9	54	4	3	2	8	20
DSAC Projects Grant							
	Free State	Gauteng	KZN	Limpopo	North West	Eastern Cape	Western Cape
Air Transport	1,710.00	10,260.00	760.00	570.00	380.00	1,520.00	3,800.00
Surface Transport	2,160.00	12,960.00	960.00	720.00	480.00	1,920.00	4,800.00
Local Accommodation	3,600.00	21,600.00	1,600.00	1,200.00	800.00	3,200.00	8,000.00
Meals/Refreshments	1,710.00	10,260.00	760.00	570.00	380.00	1,520.00	3,800.00
Local Competition Budget	2,250.00	13,500.00	1,000.00	750.00	500.00	2,000.00	5,000.00
	11,430.00	68,580.00	5,080.00	3,810.00	2,540.00	10,160.00	25,400.00

Development Club Budget

This would enable the Federation to assist clubs to fund 100 Development Lifters at R50 per lifter per month over a 12 month period.

This would enable the Federation to Fund 20 Development lifters enter the National Championships (R500 per lifter max).

Coach/Technical Officials Course Budget

The Funding will be allocated to either a TO course or Coach Course. We await details from the WFA on the budget for 2024.

Basic Equipment Budget

We have only enough to fund 1 set of weights each year for the next 3 years, for those who sign up to the Club Development Program.

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DSAC Project Summary

DSAC Projects Grant	Provincial Budget	Development	Technical Officials Budgets	Host Province (SA Champs)	SA Champs Medals	Africa Snr Champs 2024	Africa Y/J Champs 2024	Course Host	Budget Total
Air Transport	19,000.00					8,000.00	8,000.00		35,000.00
Surface Transport	24,000.00	5,000.00	6,000.00						35,000.00
International Accommodation			15,000.00			25,000.00	25,000.00		65,000.00
Local Accommodation	40,000.00	10,000.00	10,000.00						60,000.00
Meals/Refreshments	19,000.00	6,000.00	5,000.00						30,000.00
Course Material								5,000.00	5,000.00
Development Club Budget		70,000.00							70,000.00
Local Competition Budget	25,000.00		15,000.00	20,000.00	5,000.00				65,000.00
Coach/Technical Officials Course Budget		30,000.00						25,000.00	55,000.00
Basic Equipment Budget		30,000.00							30,000.00
	127,000.00	151,000.00	51,000.00	20,000.00	5,000.00	33,000.00	33,000.00	30,000.00	450,000.00

(Please see next page for Budget Summary for 2024)

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SAWF Budget Summary for 2024

	Income	Expenditure
Membership Fees	40,000.00	
Portal Income	8,500.00	
Accounting Fees		25,000.00
Telephone / Fax / Internet		7,000.00
Bank Charges		15,000.00
Competition income	7,000.00	
Technical Officials Exp		7,000.00
DSAC Administration Grant	200,000.00	
Affiliation IWF		10,000.00
Affiliation WFA		8,000.00
Affiliation CWA		500.00
Domestic Travel		15,000.00
International Travel		35,500.00
Domestic Accommodation		5,000.00
International Accommodation		10,000.00
Printing		8,000.00
Stationary		8,000.00
Administration		84,000.00
Annual General Meeting		16,000.00
DSAC Projects Grant	450,000.00	
Air Transport		35,000.00
Surface Transport		35,000.00
International Accommodation		65,000.00
Local Accommodation		60,000.00
Meals/Refreshments		30,000.00
Course Material		5,000.00
Development Club Budget		70,000.00
Local Competition Budget		65,000.00
Coach/Technical Officials Course Budget		55,000.00
Basic Equipment Budget		30,000.00
IWF Development Fund	90,000.00	
Youth / Junior Africa Champs 2024		45,000.00
Commonwealth/IWF Champs 2024		25,000.00
Technical Officials Courses		20,000.00

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