

South African Weightlifting Federation

Department of Sport, Arts and Culture - Funding Expenses Breakdown

From 1st April 2022 to 31st March 2023

Document Ref: SAWF_Project_Expence_YE2023.xlsx

	DSAC Funds Surplus 2022	Received from DSAC 2023	DSAC Funds Used 2023	DSAC Fund surplus
Development Eastern Cape	15,001.00	-	14,550.64	450.36
Africa Youth and Junior Champs	60,000.00	-	17,538.00	42,462.00
Development Free State	15,001.00	-	11,566.58	3,434.42
Development KZN	13,670.00	-	15,000.00	- 1,330.00
Development Soweto & Limpopo	24,420.00	-	22,833.85	1,586.15
Schools	27,319.00	-	28,925.00	- 1,606.00
SA U14 & Youth Champs	50,500.00	-	38,652.48	11,847.52
Commonwealth Preparation	- 2,051.00	-	-	- 2,051.00
Electorial Congress	25,729.00	-	-	25,729.00
Commonwealth Games	-	-	6,775.00	- 6,775.00
Technical Officials Course	-	-	21,692.32	- 21,692.32
Project expenses (as per List above)	229,589.00	-	177,533.87	52,055.13
Administration Expenses	38,366.00	-	69,576.00	- 31,210.00
Total DSAC Funding Expenses	267,955.00	-	247,109.87	20,845.13

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IWF Development Fund - Funding Expenses Breakdown

From 1st April 2022 to 31st March 2023

	Notes	IWF Development Fund
Allowance for the IWF Development Fund	\$5000 allocated	95,000.00
Africa Senior Championships 2022 Expense	Accommodation	- 7,392.00
Africa Youth and Junior Championships 2022 Expense	Flights	- 74,126.00
Youth and Junior African Championships Expense	Accommodation	- 14,250.00